

LAND TRUST 2025

Goal:

West Hills Middle school will increase their "typical growth" percentile for math, language arts, and science by 5% on the End of Year testing from the 2024-2025 school year.

Measurements:

WHMS will use the 2025 -2026 RISE growth scores to assess overall growth. We will show growth data for science, math, and language arts.

Our ELA team will also use STAR testing for beginning of year, middle of year, and end of year data to monitor progress.

Math will use our districts quarterly assessments each quarter to assess progress.

Science is still developing their standardized informal tests to assist with progress.

Action:

1. We will hire a full time reading teacher to assist students whose reading levels are multiple grade levels behind. (\$90,000)
2. We will hire a reading teacher to co-teach the ESL classes. (\$12,000)
3. We will give a stipend to our Reading Committees to assist with school wide reading initiative activities. (\$5000)
4. We will hire a reading, math, or ESL classroom aide (\$8,000).
5. We will provide substitutes for math, science, and LA teams to attend PLCs once a quarter or attend conferences related to reading, math, or science. (\$9000)
6. We will compensate a teacher for tutoring time. (\$1000)

If we have left over money, we will use it to replenish our supplies for our science labs, classroom libraries, or math manipulatives (\$3000) or we will purchase software to support reading, math, or science curriculum.

Goal:

We will have 90% of our 9th graders complete all core class credit by 10th grade.

Measurements:

West Hills Middle School counselors will use end of the year credits passed by 9th graders to show our success. We will monitor each quarter to assess progress.

Action:

1. We will hire a teacher to cover a credit recovery class second semester so students who have failed can make up their courses before the end of the year, while still getting assistance on current classes. (\$6000)
2. We will hire a teacher to facilitate an LIA class and a Hope Squad class. These student leadership classes plan inclusive activities throughout the year that bring school pride to our building. Hope Squad teaches and advocates for mental health and coping through academic and social stress. (\$15,000)
3. We will have reward ceremonies and activities for academic and citizenship success. (\$3000)
4. Academic Tracker to facilitate and delegate a variety of support accommodations for our students who has frequent absences. (\$3000).
5. Provide Chromebooks for students so that they can engage in high level activities, make assignments more convenient, etc. (\$26,496.92)

TSSA:

Coaching,

ESL classes,

Study Skills Classes,

reading/math aide,

PLC

Conferences/ Travel

Committee Compensation

Computers / Chromebooks

Software

